DAWSON COUNTY
CAPITAL IMPROVEMENT PLAN

High Priority Requests Next 2 years - Requesting in current year's budget

| ID # | Priority Level | Date Submitted | Project | Facility | Submitting Department | User | Amount | Justification | Running Total | Notations for funding |
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3-5 Year Requests

| ID # | Priority Level | Date Submitted | Project | Facility | Submitting Department | User | Amount | Justification | Running Total | Notations for funding |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |

5 - 10 Year Requests

| ID # | Priority Level | Date Submitted | Project | Facility | Submitting Department | User | Amount | Justification | Running Total | Notations for funding |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |

Department Heads:
This form is intended to help the commissioners budget for Capital Improvements that are anticipated in the future. There are a number of projects that have been mentioned and discussed, but it is impossible to do all of them. This is to help them to determine what is priority and the costs involved so we can plan. Please fill in items and you can leave the priority level blank. Feel free to add any additional information that you may have or comments you want to make.